

## GF & Other Funds

## Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2008 Management Plan vs FY2009 Governor	
Military & Veterans Affairs							
Office of the Commissioner	2,479.3	2,438.8	2,441.7	2,570.9	3,171.9	601.0	23.4%
Homeland Security & Emerg Mg	4,497.3	3,310.4	3,313.9	3,461.0	3,572.4	111.4	3.2%
Local Emergency Planning Com	296.9	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	749.4	810.9	811.1	811.1	817.5	6.4	0.8%
Army Guard Facilities Maint.	4,096.0	3,100.3	3,467.1	3,532.4	3,220.9	-311.5	-8.8%
Air Guard Facilities Maint.	1,415.0	1,245.7	1,465.9	1,336.7	1,220.8	-115.9	-8.7%
Alaska Military Youth Academy	7,178.8	6,258.7	6,298.6	6,298.6	6,864.6	566.0	9.0%
Veterans' Services	748.9	849.7	849.9	849.9	852.1	2.2	0.3%
Emerg Communications	451.9	1,206.6	1,211.1	998.7	2,276.7	1,278.0	128.0%
State Active Duty	237.4	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	22,150.9	19,846.1	20,484.3	20,484.3	22,621.9	2,137.6	10.4%
Alaska National Guard Benefits							
Educational Benefits	376.6	408.5	408.5	408.5	408.5	0.0	0.0%
Retirement Benefits	1,737.4	1,737.4	1,737.4	1,737.4	2,473.3	735.9	42.4%
RDU Total:	2,114.0	2,145.9	2,145.9	2,145.9	2,881.8	735.9	34.3%
General Funds:	13,579.5	11,687.5	12,324.5	12,324.5	12,754.8	430.3	3.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	10,685.4	10,304.5	10,305.7	10,305.7	12,748.9	2,443.2	23.7%
Total Funds:	24,264.9	21,992.0	22,630.2	22,630.2	25,503.7	2,873.5	12.7%